

PSC – People Budget Proposal Monitoring –Adult and Community Services

ACS181903 – Review of the Domiciliary Care Service

Scrutiny's Comments and Conclusions	Officer Response
The Proposals stated £150,000 would be saved in the first year. Will this be achieved?	See below
Can you explain at what stage of the implementation the Council are currently at?	Currently evaluating the tender and until this process is finalised we are unable to confirm whether the full savings will be achieved.
The Committee raised concerns relating to the lack of information in the Business Case making it difficult for the public to provide a fully informed response. What was the response to the business case and was this taking into account before making the saving?	<p>There was a comprehensive consultation process held with the tenants of al 4 schemes. Concerns were raised around continuity and quality of care, stability of staff group and future cuts to service.</p> <p>These issues have been taken into account within the procurement process and service standards are clearly stated within the specification. Tenants are involved in the provider selection process.</p> <p>The responses to the public budget consultation were considered by Cabinet before agreeing the savings proposals.</p>

ACS181904 – Re-Provision of Supported Living Service

Scrutiny's Comments and Conclusions	Officer Response
The Proposals stated £40,000 would be saved in the first year. Will this be achieved?	Significant progress has been made and it is likely that the savings will be achieved this year.
Can you explain at what stage of the implementation the Council are currently	Several people have moved and alternative placements identified for the remaining

at?	tenants of 2 out of the 4 homes.
-----	----------------------------------

ACS181907 – Reduction in Adult Budget

Scrutiny's Comments and Conclusions	Officer Response
The Proposals stated £257,000 would be saved in the first year. Will this be achieved?	<p>£171k will be achieved.</p> <p>A saving of £71k on the Community Care budget has not been achieved due to ongoing demand.</p> <p>The amount of £30k income badged against Centrica Lodge will not be achieved in full, it is projected that we will generate £15k.</p> <p>.</p>
Can you explain at what stage of the implementation the Council are currently at?	The service is now actively being marketed to other Local Authorities to increase uptake and generate revenue.
The Committee raised concerns relating to the lack of information in the Business Case making it difficult for the public to provide a fully informed response. What was the response to the business case and was this taking into account before making the decision.	<p>It was noted that 68% of people disagreed with the proposal but where the savings have been achieved there has been no disruption to service delivery.</p> <p>The comments provided by the consultation process have been taken into account.</p> <p>The responses to the public budget consultation were considered by Cabinet before agreeing the savings proposals.</p>